Outcome reference No: VII Year(s) over which the outcome will be achieved: 15.12.1997 - 14.12.1999.

Outcome title: **Establishment of a new computational mathematics and statistics laboratory.**

Activities in **1997/98** necessary to achieve the planned outcome:

VII.1. **Purchase of equipment** (by 30.10.98). Restructuring of mathematical studies (introduction of new courses: statistical software laboratory, computational mathematics laboratory, actuarial laboratory) requires establishing of a new computer laboratory located at the building of the Mathematical Institute. The lab will also serve students to study language courses.

VII.1.1. Purchase of 33 PC Pentium computers with 17" monitors, and 2 powerful servers which will serve all students of mathematics (56 000 ECU).

VII.1.2. Purchase of laser printer (2 500 ECU).

VII.1.3. The lab will be connected to a local network for which we need 2 hubs and a switch. For the smooth and save operation the lab needs a UPS and a streamer (4 700 ECU).

VII.1.4. Purchase of operating systems (2 000 ECU).

1. Staff costs: not required.

Equipment costs:

Year	Equipment foreseen	total from Tempus
1997/98	computers, servers and printer	58 500
1997/98	network hardware	4 700
1997/98	software	2 000
	Total	65 200

Mobilities required :

Year	Type	Duration	No East/West	No West/East	Total No of weeks	Cost
1997/98	T1	1 week	2	0	2	2 400
					Total	7 500

Total Tempus funding required for this outcome over 1997/98 year:

ECU 67 600.